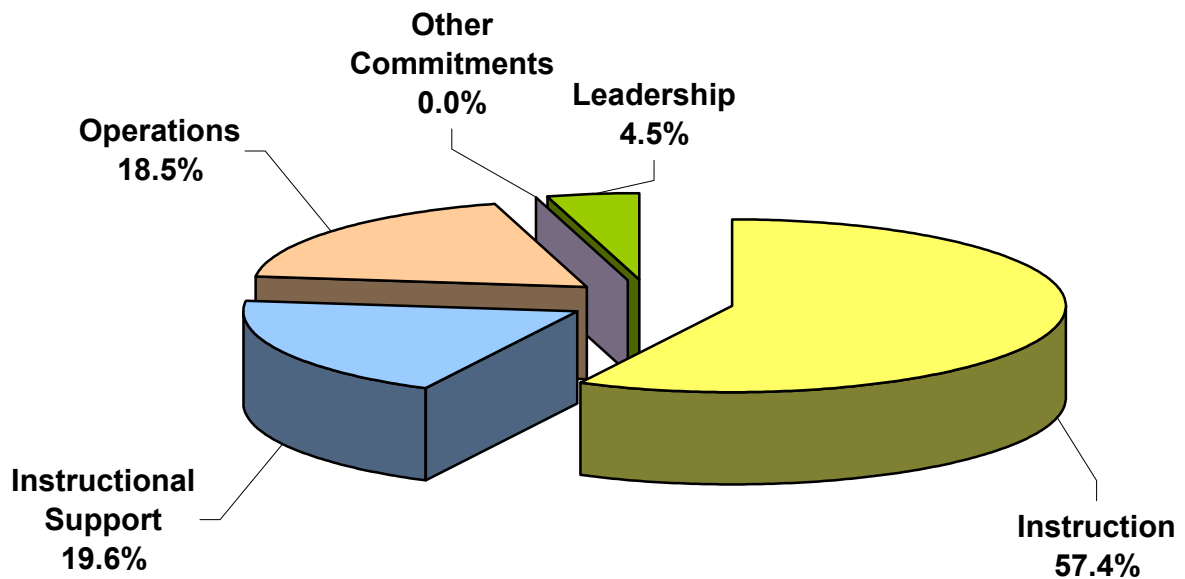
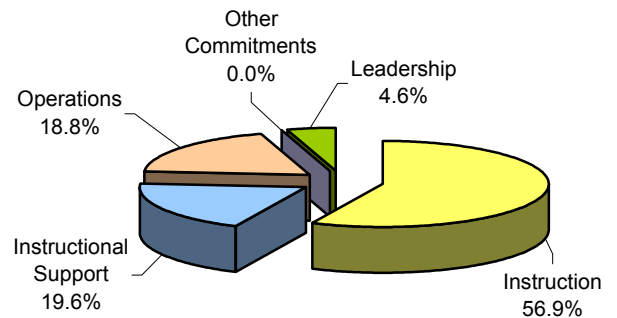


# Cumberland School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 1,544	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,417,639	\$5,452	57.4%
Instructional Support	\$2,870,369	\$1,859	19.6%
Operations	\$2,718,439	\$1,761	18.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$654,237	\$424	4.5%
Total High School Expenditures	\$14,660,684	\$9,495	100.0%
Total District & %-High School-To-District	\$51,780,728	\$10,167	28.3%